

Page 1

Ownership:	Limited Liability Company
Highest Level License:	Skilled
Operate in Conjunction with CBRF?	No
Title 18 (Medicare) Certified?	Yes
Title 19 (Medicaid) Certified?	Yes
Average Daily Census:	58

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	250	46	90.2	123	0	0.0	0	4	80.0	123	1	100.0	123	0	0.0	0	55	90.2
Intermediate	---	---	---	5	9.8	102	0	0.0	0	1	20.0	119	0	0.0	0	0	0.0	0	6	9.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		51	100.0		0	0.0		5	100.0		1	100.0		0	0.0		61	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
				Assistance of				Number of	
Private Home/No Home Health	1.3	Daily Living (ADL)	Independent	One Or Two Staff		Dependent	Residents		
Private Home/With Home Health	4.0	Bathing	0.0	75.4		24.6	61		
Other Nursing Homes	6.7	Dressing	23.0	55.7		21.3	61		
Acute Care Hospitals	82.7	Transferring	29.5	50.8		19.7	61		
Psych. Hosp.-MR/DD Facilities	1.3	Toilet Use	27.9	45.9		26.2	61		
Rehabilitation Hospitals	4.0	Eating	65.6	23.0		11.5	61		
Other Locations	0.0	*****							
Total Number of Admissions	75	Continence		% Special Treatments					
Percent Discharges To:		Indwelling Or External Catheter		14.8	Receiving Respiratory Care		6.6		
Private Home/No Home Health	19.5	Occ/Freq. Incontinent of Bladder		34.4	Receiving Tracheostomy Care		0.0		
Private Home/With Home Health	22.1	Occ/Freq. Incontinent of Bowel		31.1	Receiving Suctioning		0.0		
Other Nursing Homes	3.9				Receiving Ostomy Care		1.6		
Acute Care Hospitals	20.8	Mobility			Receiving Tube Feeding		6.6		
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		0.0	Receiving Mechanically Altered Diets		36.1		
Rehabilitation Hospitals	0.0								
Other Locations	1.3	Skin Care			Other Resident Characteristics				
Deaths	32.5	With Pressure Sores		9.8	Have Advance Directives		100.0		
Total Number of Discharges		With Rashes		3.3	Medications				
(Including Deaths)	77				Receiving Psychoactive Drugs		68.9		

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary	Bed Size: 50-99	Licensure: Skilled	All Facilities			
		%	Peer Group Ratio	Peer Group Ratio	Peer Group Ratio	% Ratio	% Ratio	% Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		64.4	81.9	0.79	86.7	0.74	84.2	0.77	85.1
Current Residents from In-County		100	83.1	1.20	90.3	1.11	85.3	1.17	76.6
Admissions from In-County, Still Residing		37.3	18.8	1.99	20.3	1.84	21.0	1.78	20.3
Admissions/Average Daily Census		129.3	182.0	0.71	186.6	0.69	153.9	0.84	133.4
Discharges/Average Daily Census		132.8	180.8	0.73	185.6	0.72	156.0	0.85	135.3
Discharges To Private Residence/Average Daily Census		55.2	69.3	0.80	73.5	0.75	56.3	0.98	56.6
Residents Receiving Skilled Care		90.2	93.0	0.97	94.8	0.95	91.6	0.98	86.3
Residents Aged 65 and Older		83.6	87.1	0.96	89.2	0.94	91.5	0.91	87.7
Title 19 (Medicaid) Funded Residents		83.6	66.2	1.26	50.4	1.66	60.8	1.38	67.5
Private Pay Funded Residents		8.2	13.9	0.59	30.4	0.27	23.4	0.35	21.0
Developmentally Disabled Residents		0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1
Mentally Ill Residents		47.5	30.2	1.57	27.0	1.76	32.8	1.45	33.3
General Medical Service Residents		14.8	23.4	0.63	27.0	0.55	23.3	0.63	20.5
Impaired ADL (Mean)		45.9	51.7	0.89	48.9	0.94	51.0	0.90	49.3
Psychological Problems		68.9	52.9	1.30	55.5	1.24	53.9	1.28	54.0
Nursing Care Required (Mean)		8.0	7.2	1.11	6.8	1.18	7.2	1.11	7.2